



Minutes
ISLAMORADA, VILLAGE OF ISLANDS
SECOND PUBLIC BUDGET HEARING FY22-23

Founders Park Community Center
87000 Overseas Hwy
Islamorada, FL 33036
Monday, September 19, 2022 5:30 PM

I. CALL TO ORDER / ROLL CALL

PRESENT: Councilman Mark Gregg, Councilman Joseph B. Pinder III, Councilman David Webb, Mayor Pete Bacheler

ABSENT: Vice Mayor Henry Rosenthal

II. PLEDGE OF ALLEGIANCE

Van Cadenhead led the Pledge of Allegiance.

III. PUBLIC COMMENT – 5:33pm

Joe Wischmeier, Van Cadenhead, Alina Davis, and Joan Scholz provided public comment.

IV. RESOLUTIONS – 5:44 pm

A. Resolution Adopting a Final Millage Rate for Fiscal Year 2022-2023 TAB 1

Attorney John Quick noted the passage of a 3 mills millage rate requires an affirmative vote by 4/5 of council. As Vice Mayor Rosenthal was absent all of the council in attendance must vote yes. He further noted the rate can only go up to 2.7456 mills with 3 votes.

Mayor Pete Bacheler opened the public hearing at 5:49pm

Village Manager Ted Yates introduced the final budget draft and noted corrections were made from recommendations made during the first hearing.

He noted the staff raises of 1% more than the original proposal had been added but overages in other funds were identified so there was not a significant change in total budgeted expenditures.

Village Manager Yates provided a comparison of 3 mills vs. the rollback rate. He suggested Council support a 3 mill millage rate to stay out of deficit spending. He noted if the Village stayed at current 3 mills we would gain about \$600,000, if we rolled back we would be at a \$1,600,000 deficit.

Mayor Pete Bacheler opened public comment on Tab 1 at 6:17 pm

Sue Miller and Van Cadenhead spoke.

Public comment was closed at 6:23 p.m.

Moved by Councilman Joseph B. Pinder III, seconded by Councilman David Webb to adopt a millage rate of 3 mills:

A RESOLUTION OF THE VILLAGE COUNCIL OF ISLAMORADA, VILLAGE OF ISLANDS, FLORIDA; ADOPTING A FINAL MILLAGE RATE OF THE VILLAGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2022 THROUGH SEPTEMBER 30, 2023, PURSUANT TO SECTION 200.065, FLORIDA STATUTES; AND PROVIDING FOR AN EFFECTIVE DATE

AYES: Councilman Joseph B. Pinder III, Councilman David Webb, Councilman Mark Gregg, Mayor Pete Bacheler

NAYS: None

Motion passes 4 – 0

B. Resolution Adopting the Tentative Budget for Fiscal Year 2022-2023 TAB 2

Mayor Pete Bacheler opened public comment on Tab 2 at 6:31pm

Speakers included Sue Miller, Van Cadenhead, and Joe Ziomek.

Public comment was closed at 6:40 p.m.

Moved by Councilman Dave Webb, second by Mayor Pete Bacheler to adopt:

A RESOLUTION OF THE VILLAGE COUNCIL OF ISLAMORADA, VILLAGE OF ISLANDS, FLORIDA, ADOPTING THE FINAL BUDGET OF THE VILLAGE FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2022, AND ENDING ON SEPTEMBER 30, 2023; AUTHORIZING EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; PROVIDING FOR BUDGETARY CONTROL; PROVIDING FOR PERSONNEL AUTHORIZATION; PROVIDING FOR GIFTS AND GRANTS; PROVIDING FOR AMENDMENTS; PROVIDING FOR ENCUMBRANCES; PROVIDING FOR ISSUANCE OF CHECKS; PROVIDING FOR POST AUDIT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE

AYES: Councilman David Webb, Mayor Pete Bacheler, Councilman Mark Gregg, Councilman Joseph B. Pinder III

NAYS: None

Motion passes 4 – 0

V. MAYOR / COUNCIL COMMUNICATIONS

Councilman David Webb noted an upcoming meeting of the South Florida Development Council and requested Council authorize another letter to reassert our opposition to development in environmentally sensitive areas.

VI. VILLAGE ATTORNEY / VILLAGE MANAGER COMMUNICATIONS

Interim Village Attorney John Quick noted he had received a close out memo from the State Attorney's Office relating to the allegations of impropriety with Roget Bryan's separation that recommended the inquiry to be closed with no further action.

VII. ADJOURNMENT

Moved by Councilman David Webb to adjourn the meeting at 6:55pm



Marne McGrath, Village Clerk