



**Minutes**  
**ISLAMORADA, VILLAGE OF ISLANDS**  
**VILLAGE COUNCIL**  
**FY 2022-2023 BUDGET WORKSHOPS**

Islamorada, FL  
August 8, 2022 & August 9, 2022  
3:00 PM

**August 8, 2022**

**I. CALL TO ORDER**

Vice Mayor Henry Rosenthal called the meeting to order at **3:00 p.m.**

**II. ROLL CALL**

**Present:** Councilman Mark Gregg, Councilman Joseph B. Pinder III, Councilman David Webb, Vice Mayor Henry Rosenthal, Mayor Pete Bacheler (arrived after the meeting convened)

**Absent:** None

**III. PLEDGE OF ALLEGIANCE**

Larry led the Pledge of Allegiance.

**IV. PUBLIC COMMENT**

Vice Mayor Henry Rosenthal opened public comment at **3:02 p.m.**

There was no one wishing to speak, and public comment was closed.

**V. ITEMS FOR DISCUSSION**

Finance Director Maria Bassett provided an overview of the draft FY 2022-2023 budget.

**A. Personnel Summary**

**TAB 1**

**B. General Fund**

**TAB 2**

The consensus of Council was to stop at this point to hear public comment and then adjourn for the day at **5:38 p.m.**

Speakers included Joan Scholz, Deb Gillis, and Alina Davis.

Vice Mayor Henry Rosenthal made a motion to adjourn the meeting at **5:48 p.m.**

**August 9, 2022**

Mayor Pete Bacheler reconvened the budget workshop and called the meeting to order at **3:00 p.m.**

**VI. ROLL CALL**

**Present:** Councilman Mark Gregg, Councilman Joseph B. Pinder III, Councilman David Webb, Vice Mayor Henry Rosenthal, Mayor Pete Bacheler

**Absent:** None

**VII. PLEDGE OF ALLEGIANCE**

Attorney John Quick led the Pledge of Allegiance.

Mayor Pete Bacheler asked Finance Director Maria Bassett to pick up on the previous day's budget overview starting with Tab 3.

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|------------------------------------------|--------------|
| <b>A.</b> Special Revenue Funds          | <b>TAB 3</b> |
| <b>B.</b> Capital Project Funds          | <b>TAB 4</b> |
| <b>C.</b> Governmental Debt Service Fund | <b>TAB 5</b> |
| <b>D.</b> Enterprise Funds               | <b>TAB 6</b> |

**VIII. COUNCIL DISCUSSION**

Village Manager Ted Yates noted he would continue to work on the proposed budget with Finance Director Maria Bassett and the department heads.

Finance Director Maria Bassett noted the next phase in the budget process would be the first budget hearing which was scheduled for September 9, 2022. The second budget hearing was slated for September 19, 2022.

Discussion ensued regarding the millage rates, staff raises, employee benefits, and overtime.

**IX. PUBLIC COMMENT**

Mayor Pete Bacheler opened public comment at **5:47 p.m.**  
Deb Gillis and Van Cadenhead provided commentary.

**X. ADJOURNMENT**

Moved by Councilman David Webb to adjourn the meeting at **6:03 p.m.**



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Marne McGrath, Village Clerk