



**ISLAMORADA, VILLAGE OF ISLANDS
VILLAGE COUNCIL
FY 2021-2022 BUDGET WORKSHOPS**

Islamorada, FL
August 3, 2021 & August 4, 2021
3:00 PM

**WORKSHOPS TO OCCUR VIA
COMMUNICATIONS MEDIA TECHNOLOGY (CMT)**

The Village Council has resumed the in-person regular meeting format. Virtual participation is still available to the public. Please see last page of the agenda for participation details.

I. CALL TO ORDER / ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. PUBLIC COMMENT

IV. ITEMS FOR DISCUSSION

A. Village Staffing Levels and Employee Compensation (Personnel)

TAB 1

B. General Fund

TAB 2

- FY 2020-2021 Projection -Summary
- FY 2021-2022 Proposed- Summary (Tentative Millage = 3.015)
- FY 2021-2022 Proposed – Summary (Rolled-back Millage = 2.849)
- Village Council
- Village Attorney
- Village Manager
- Village Clerk
- Finance & Administration
- Planning & Development Services
- IT & Communications
- Code Compliance
- Local Law Enforcement (MCSO)
- Fire Rescue
- Building Services
- Public Works
- Parks & Recreation

C. Building Fund	TAB 3
D. Solid Waste Fund	TAB 4
E. Transportation Fund	TAB 5
F. Affordable Housing Fund	TAB 6
G. Impact Fee Fund	TAB 7
H. Capital Projects Fund	TAB 8
I. Governmental Debt Service Fund	TAB 9
J. Marina Enterprise Fund	TAB 10
K. Wastewater Enterprise Fund	TAB 11
L. Stormwater Enterprise Fund	TAB 12

V. COUNCIL DISCUSSION

VI. ADJOURNMENT

(Please see the following page for public comment information.)

Options for Viewing the Village Council Meeting:

The public is encouraged to watch the meeting on Monroe County's MCTV Comcast Channel 77. Alternatively, the public may view the meeting streamed live on the Village website from their personal computer, tablet or phone via the following link:

https://www.islamorada.fl.us/departments/communications/live_village_broadcast_meeting.php

Public Participation through Public Comment:

The public may provide public comment on items of a general nature or items specific to the agenda. Below are the guidelines for submitting public comments:

Option 1: Email your comments.

1. Public comment should be submitted via email to: public.comment@islamorada.fl.us
2. The email should contain "Public Comment" in the subject line.
3. The name and address of the submitter shall be included in the email.
4. Public comment should be submitted by 9 a.m. on August 2, 2021. Public comment will be sent to the Village Councilmembers for consideration prior to the meeting.

Option 2: Call in During the Meeting.

1. If phoning in, dial 301-715-8592 and enter the webinar ID: 911 0656 4166 followed by #. When the Mayor opens public comment pertaining to the agenda item you are interested in dial *9 to be recognized by the Zoom meeting monitor.
2. If watching online via Zoom: Open the Zoom webinar link <https://zoom.us/j/91106564166> and follow the prompts to join the webinar. When the Mayor opens public comment use the "raise your hand" feature to be recognized by the meeting monitor. Public comments will be heard in the order in which they are received.

ADA Assistance:

These meetings are open to the public. In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this meeting because of that disability should contact the ADA Coordinator at (305) 664-6448 or by email at ADA@islamorada.fl.us at least 48 hours before the scheduled meeting.