



Islamorada, Village of Islands **BUDGET WORKSHOP**

August 5, 2026 - 3:00 PM
Founders Park Community Center
87000 Overseas Highway
Islamorada, FL 33036

The Village Council has resumed the in-person regular meeting format. Virtual participation is still available to the public. Please see the last page of the agenda for participation details

AGENDA

I. CALL TO ORDER / ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. PUBLIC COMMENT

IV. ITEMS FOR DISCUSSION

A. Village Finance Management and Purchasing Framework - **TAB 1**

B. Personnel - **TAB 2**

C. General Fund - **TAB 3**

- FY 2025-2026 Projection Summary
- FY 2026-2027 Proposed – Summary (Tentative Millage = 2.8000)
- FY 2026-2027 Proposed – Summary (Tentative Millage = 2.7481)
- FY 2026-2027 Proposed – Summary (Tentative Millage = 2.7231)
- FY 2026-2027 Proposed – Summary (Tentative Millage = 2.6500)
- General Fund Revenues
- Village Council
- Village Attorney
- Village Manager
- Village Clerk
- Finance & Administration
- Planning & Development Services
- IT & Communications
- Local Law Enforcement (MCSO)
- Fire Rescue
- Code Compliance
- Public Works
- Parks & Recreation

D. Building Fund - **TAB 4**

E. Solid Waste - **TAB 5**

- F. Transportation - **TAB 6**
- G. Affordable Housing - **TAB 7**
- H. Impact Fee - **TAB 8**
- I. Capital Projects - **TAB 9**
- J. Debt Services - **TAB 10**
- K. Plantation Yacht Harbor Marina - **TAB 11**
- L. Wastewater - **TAB 12**
- M. Stormwater - **TAB 13**
- V. **COUNCIL DISCUSSION**
- VI. **ADJOURNMENT**

Options for Viewing the Village Council Meeting:

The public is encouraged to watch the meeting on Monroe County's MCTV Comcast Channel 77. Alternatively, the public may view the meeting streamed live on the Village website from their personal computer, tablet or phone via the following link:

https://www.islamorada.fl.us/departments/communications/live_village_broadcast_meeting.php

[PUBLIC PARTICIPATION]

Option 1: Email your comments.

1. Public comment should be submitted via email to: public.comment@islamorada.fl.us
2. The email should contain "Public Comment" in the subject line.
3. The name and address of the submitter shall be included in the email.
4. Public comment should be submitted by 9 a.m. the day before the meeting. Public comment will be sent to the Village Councilmembers for consideration prior to the meeting. Public comments will not be read during the meeting.

Option 2: Call in During the Meeting.

1. If phoning in, dial 305-224-1968 and enter the webinar **ID: 911 0656 4166** followed by #. When the Mayor opens public comment pertaining to the agenda item you are interested in dial *9 to be recognized by the Zoom meeting monitor. The Monitor will call you by the last four digits of your phone number. **Please be sure to unmute your phone when you are called upon.**
2. If watching online via Zoom: Open the Zoom webinar link <https://zoom.us/j/91106564166> and follow the prompts to join the webinar. When the Mayor opens public comment use the "raise your hand" feature to be recognized by the meeting monitor. Public comments will be heard in the order in which they are received.

ADA Assistance:

These meetings are open to the public. In accordance with the Americans with Disabilities Act

of 1990, all persons who are disabled and who need special accommodations to participate in this meeting because of that disability should contact the ADA Coordinator at (305) 664-6448 or by email at ADA@islamorada.fl.us at least 48 hours before the scheduled meeting